

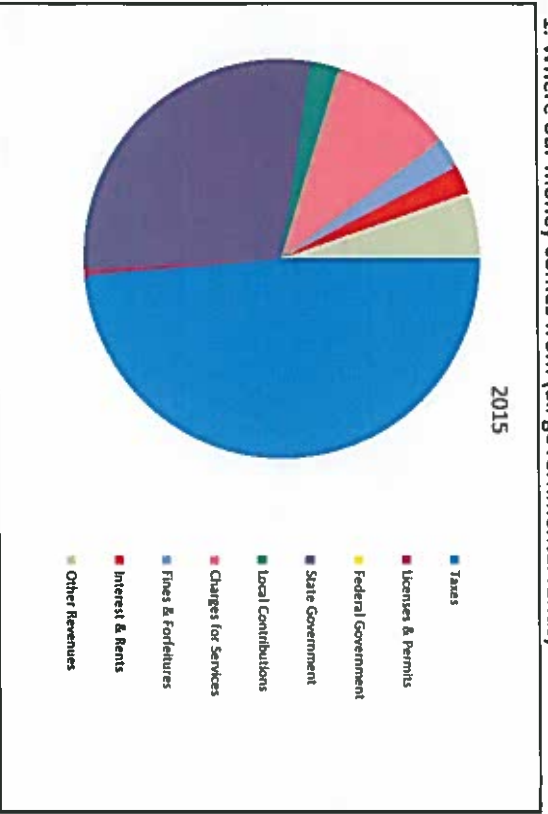
# Performance Dashboard

Local Unit Name: City of Yale  
 Local Unit Code: 742080

|   | 2014  | 2015  | Trend   | Performance |
|---|-------|-------|---------|-------------|
| <b>Fiscal Stability</b>   |       |       |         |             |
| Annual Governmental Funds expenditures per capita   | \$654 | \$673 | ↑ 3.0%  | Negative    |
| Fund Balance as % of annual General Fund expenditures   | 25.7% | 13.1% | ↓ 49.1% | Negative    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | N/A   | N/A   | N/A     | N/A         |
| Debt burden per capita  | \$0   | \$0   |         |             |
| Percentage of road funding provided by the General Fund   | 0.0%  | 0.0%  |         |             |
| Ratio of pensioners to employees  | N/A   | N/A   | N/A     | N/A         |
| Number of services delivered via cooperative venture  | 5     | 5     | ↔ 0.0%  | Neutral     |
| <b>Economic Strength</b>  |       |       |         |             |
| % of community with access to high speed broadband  | 100%  | 100%  | ↔ 0.0%  | Neutral     |
| % of community age 25+ with Bachelor's degree or higher   | 13%   | 13%   | ↔ 0.0%  | Neutral     |
| Average age of critical infrastructure (years)  | 13.0  | 14.4  | ↑ 10.9% | Negative    |
| <b>Public Safety</b>  |       |       |         |             |
| Violent crimes per thousand   | 2     | 3     | ↑ 70.5% | Negative    |
| Property crimes per thousand  | 13    | 11    | ↓ 14.1% | Positive    |
| Traffic injuries or fatalities  | 4     | 3     | ↓ 25.0% | Positive    |
| <b>Quality of Life</b>  |       |       |         |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.81  | 0.81  | ↔ 0.0%  | Neutral     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 2.8%  | 5.6%  | ↑ 97.4% | Neutral     |
| Acres of parks per thousand residents   | 13.1  | 13.4  | ↑ 2.3%  | Positive    |
| Percent of community being provided with curbside recycling   | 100%  | 100%  | ↔ 0.0%  | Neutral     |

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Yale - St. Clair**

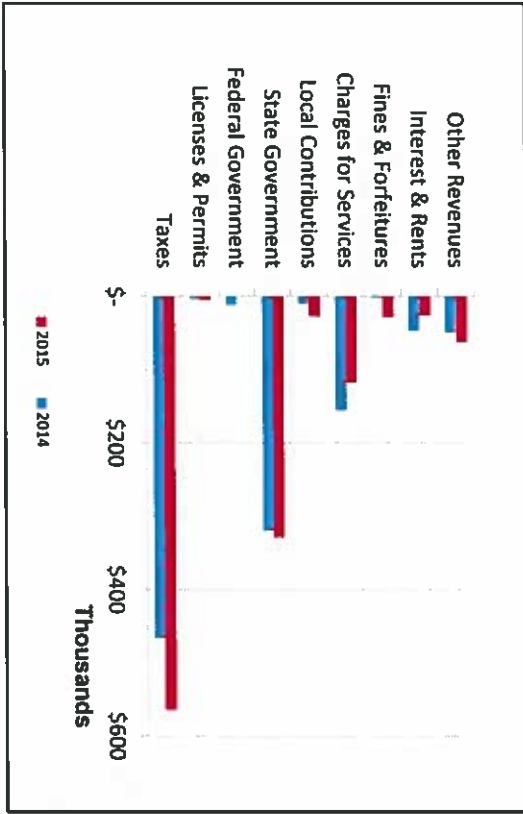
1. Where our money comes from (all governmental funds)



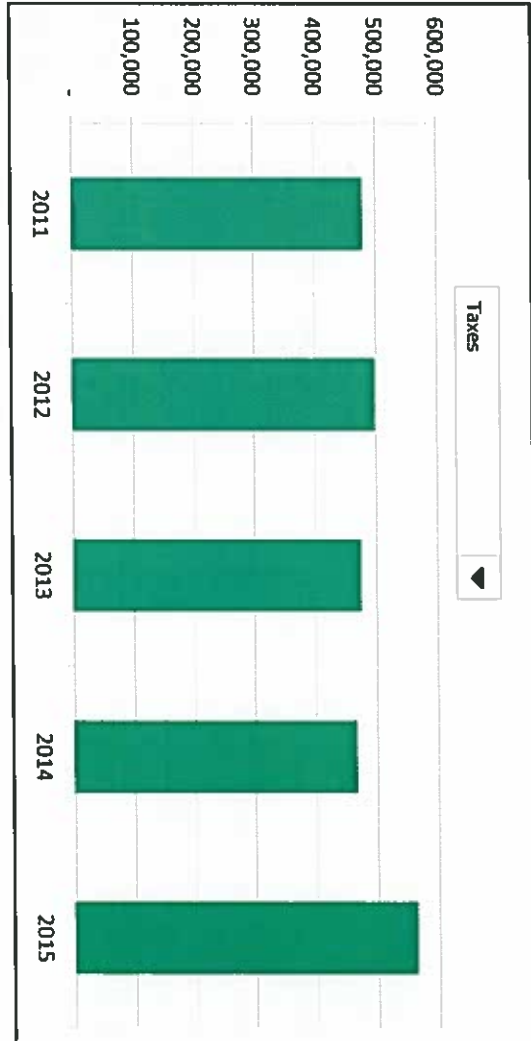
2. Compared to the prior year

|                       | 2014                | 2015                | Change       |
|-----------------------|---------------------|---------------------|--------------|
| Taxes                 | \$ 466,065          | \$ 563,357          | 20.88%       |
| Licenses & Permits    | \$ 2,756            | \$ 4,804            | 74.31%       |
| Federal Government    | \$ 11,181           | \$ -                | -100.00%     |
| State Government      | \$ 319,504          | \$ 328,362          | 2.77%        |
| Local Contributions   | \$ 9,903            | \$ 27,609           | 178.79%      |
| Charges for Services  | \$ 154,908          | \$ 117,100          | -24.41%      |
| Fines & Forfeitures   | \$ 1,754            | \$ 28,478           | 1523.60%     |
| Interest & Rents      | \$ 46,590           | \$ 25,972           | -44.25%      |
| Other Revenues        | \$ 49,161           | \$ 61,887           | 25.89%       |
| <b>Total Revenues</b> | <b>\$ 1,061,822</b> | <b>\$ 1,157,569</b> | <b>9.02%</b> |

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact John G Osborn at 810-387-3311.